| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 2 | $\$ 206,269$ | $\$ 76,164$ |  |
| Administration | 2 | $\$ 106,814$ | $\$ 29,298$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

