| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 586,819$ | $\$ 266,207$ |
| Administration | 4 | $\$ 212,022$ | $\$ 59,913$ |
| Board Of Directors | 6 | $\$ 34,650$ | $\$ 6,449$ |

