

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations - Mco	387	\$21,427,648	\$8,470,616
Police - Operations	154	\$19,612,986	\$9,604,868
Fire Suppression & Rescue	100	\$18,956,888	\$6,119,466
Strategic Services Division	184	\$14,303,449	\$6,199,657
Criminal Investigations	86	\$9,792,129	\$4,526,777
City Attorney	47	\$7,288,530	\$2,649,713
Resource Recovery & Recycling	135	\$6,613,757	\$3,001,289
Police Administrative Services	48	\$4,333,596	\$1,927,986
Water Resources-Water	47	\$3,996,455	\$1,645,719
Building & Safety	34	\$3,652,578	\$1,517,468
Transit Maintenance -Mechanics	49	\$3,610,161	\$1,488,141
Custodial Services	65	\$3,139,922	\$1,543,077
Civil Engineering	32	\$2,912,875	\$1,146,438
Public Safety Communications	33	\$2,781,562	\$899,071
Facilities Services	41	\$2,739,012	\$1,300,273
Public And Branch Services	92	\$2,696,721	\$960,541
Park Maintenance	44	\$2,653,134	\$1,293,790
Fire Prevention	17	\$2,461,506	\$848,318
City Planning/Development Review	21	\$2,345,121	\$886,673
Strategic & Transp Planning	26	\$2,344,169	\$870,931
Reference Services	78	\$2,336,485	\$790,225
Transit Operations	25	\$2,260,702	\$883,207
Fleet Management	31	\$2,112,894	\$915,810
Fire - Administration	17	\$2,028,657	\$659,766
Architecture Services	19	\$1,882,412	\$749,975
Transit Maintenance - Mgmt.	20	\$1,837,202	\$782,958
Finance - Administration	17	\$1,729,311	\$626,228
Transit Plan & Cmty Engagement	29	\$1,728,019	\$676,182
Revenue Services	21	\$1,676,336	\$725,366
Code Enforcement	27	\$1,658,736	\$701,858

Water Resources-Wastewater	24	\$1,562,590	\$682,927
City Manager - Administration	12	\$1,518,685	\$494,695
Software Systems	11	\$1,457,231	\$572,194
Community Recreation-Aquatics	118	\$1,430,893	\$299,238
Street Maintenance	25	\$1,371,817	\$694,454
Office of Sustain/ Environment	15	\$1,370,563	\$650,795
Beach Maintenance	26	\$1,369,381	\$690,240
Human Services - Crest	57	\$1,267,868	\$546,292
Promenade Maintenance	21	\$1,258,631	\$653,625
Systems & Networks	11	\$1,247,292	\$445,918
Financial Operations	15	\$1,246,540	\$521,686
Risk Management	14	\$1,228,816	\$464,333
Transit Maintenance - Cleaners	21	\$1,156,019	\$551,977
Library - Admin & Facilities	22	\$1,131,315	\$392,270
Housing Services	14	\$1,122,731	\$483,717
Employee Relations & Benefits	12	\$1,037,931	\$436,467
Employment & Org Development	10	\$1,030,619	\$383,663
Harbor Unit	16	\$1,022,044	\$313,318
CCS -Admin & Planning Services	12	\$1,013,706	\$379,698
Transp Engineering & Mgmt.	9	\$994,103	\$411,041
Beach House Operations	44	\$988,182	\$296,685
Housing	11	\$958,347	\$362,797
Web Development	11	\$932,665	\$326,945
Rent Control - Hearings	9	\$913,218	\$291,212
Library - Information Mgmt.	21	\$903,763	\$374,819
Transit Executive	7	\$873,245	\$311,269
Rent Control - Administration	8	\$851,578	\$348,391
Cultural Affairs	12	\$847,715	\$344,384
Public Works Admin Services	5	\$844,751	\$329,276
Records & Election Svs - Admin	9	\$819,720	\$319,512
Info Systems-Support Services	9	\$796,498	\$320,767
Economic Development	7	\$725,168	\$296,154

Airport	13	\$689,099	\$273,224
Transit Finance and Grants	7	\$684,612	\$304,665
Transit Safety & Security	8	\$666,827	\$246,263
PCD - Administration	4	\$659,809	\$268,049
Rent Control - Public Info	6	\$656,936	\$296,114
Fire Training	8	\$654,374	\$230,318
Rent Control - Legal	4	\$641,089	\$261,036
Parking Operations	8	\$640,457	\$291,728
Human Services - Vap	22	\$621,337	\$264,152
Info Systems-Administration	5	\$566,937	\$189,272
Public Landscape Admin	6	\$559,854	\$206,193
Human Services - Sports	50	\$551,529	\$151,833
Cemetery	10	\$550,063	\$216,664
Human Services - Admin	6	\$542,675	\$209,096
Beach House Maintenance	13	\$541,934	\$286,757
City Tv	31	\$532,283	\$134,791
Human Services - Pal	13	\$513,296	\$205,661
Budget	5	\$496,069	\$211,685
Community Recreation-Outdoor	18	\$468,778	\$150,737
Emergency Svs And Preparedness	3	\$455,760	\$216,127
Administration & Redevelopment	3	\$435,825	\$154,332
Counting Room Operations	10	\$429,626	\$160,615
Street & Fleet Services Admin	4	\$428,100	\$176,400
Community Broadband	11	\$427,825	\$124,902
Pier Maintenance	8	\$425,901	\$187,592
Human Services - Grants (N&P)	4	\$414,873	\$163,801
Community Recreation-Admin	4	\$394,965	\$178,608
Hr. Administrative Services	3	\$384,467	\$163,043
Street Signs and Markings	6	\$376,860	\$218,396
Facilities Maintenance Admin	5	\$345,948	\$171,496
Transit Facilities Maintenance	5	\$327,040	\$145,494
Human Services - Grants (Hmls)	4	\$317,523	\$105,934

Office Of Communications-Admin	5	\$313,907	\$115,202
Farmers Market	9	\$312,639	\$133,847
Human Services - Seniors	3	\$303,490	\$97,882
Records & Election Svs-Sup Svs	5	\$283,591	\$133,276
Urban Forest	4	\$255,350	\$121,018
City Council	10	\$250,464	\$205,687
Parking Meter Repairs	5	\$245,911	\$97,096
Water Conservation Unit	4	\$242,990	\$80,721
Community Recreation-Tennis	11	\$242,746	\$71,653
Airport Maintenance	3	\$209,455	\$116,096
Community Recreation-Sports	3	\$174,488	\$91,529
Office Of Pier Management	1	\$172,196	\$63,793
Community Recreation-Classes	3	\$170,436	\$81,699
Community Recreation	3	\$166,425	\$70,043
Community Events	2	\$156,936	\$57,835
Human Services - Grants (Y&F)	1	\$121,676	\$42,641
Community Recreation-Smars	3	\$119,735	\$53,422
Community Recreation-Skate	4	\$119,417	\$60,655
Human Services	2	\$117,762	\$76,984
Community Recreation-Gym	4	\$110,758	\$73,201
Cable Television Admin	2	\$96,390	\$45,085
Community Use	1	\$90,496	\$29,973
Revenue Division	2	\$84,860	\$30,231
Aquatics	1	\$83,530	\$39,307
Household Hazardous Waste	1	\$72,016	\$47,319
Civic Auditorium	1	\$71,137	\$34,906
Beach (415 Pch)	1	\$65,710	\$18,110
Human Resources On-Call Prog	1	\$35	\$0