| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Distribution | 9 | $\$ 541,853$ | $\$ 222,285$ |  |
| Water Treatment | 6 | $\$ 502,948$ | $\$ 130,290$ |  |
| Administration | 5 | $\$ 462,010$ | $\$ 162,985$ |  |
| Customer Service | 3 | $\$ 137,236$ | $\$ 58,275$ |  |
| Accounts Payable Clerk | $\mathbf{3}$ | $\mathbf{1}$ | $\$ 45,663$ | $\$ 24,168$ |
| Meter Reader | 1 | $\$ 44,323$ | $\$ 11,886$ |  |
| Elected Official | $\mathbf{1}$ | $\$ 3,750$ | $\$ 0$ |  |

