

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	60	\$9,233,127	\$2,590,614
Public Works/Maintenance	53	\$3,091,521	\$1,405,152
Community Services/Family & Human Services	57	\$1,548,647	\$506,746
Community Services/Recreation	112	\$1,548,474	\$388,195
Finance & Administrative Services	25	\$1,441,669	\$652,574
Police Services	25	\$1,147,892	\$482,760
City Manager	12	\$805,913	\$401,647
Community Services/Library & Cultural Services	25	\$707,993	\$271,280
Public Works/Administration	9	\$670,682	\$326,087
Planning/Administration	9	\$419,585	\$216,284
City Attorney	1	\$199,446	\$97,136
City Council	6	\$103,453	\$115,867