

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Construction	17	\$1,281,626	\$429,455
Engineering	9	\$1,159,653	\$389,469
Administration	9	\$1,023,987	\$229,213
System Operations	7	\$945,280	\$258,319
Water Systems	8	\$809,534	\$287,338
Meter Repair	11	\$800,114	\$297,593
Information Services	5	\$730,504	\$198,982
Water Quality	8	\$705,514	\$276,373
Construction Contracts	8	\$687,750	\$218,187
Customer Services	13	\$685,769	\$292,338
Electrical	7	\$663,896	\$208,663
Water Reclamation	7	\$533,274	\$179,904
General Manager	2	\$500,285	\$85,928
Finance	4	\$477,355	\$152,992
Planning	7	\$445,113	\$122,830
Wastewater Maintenance	5	\$386,679	\$126,793
Human Resources	3	\$352,005	\$106,929
Engineering Services	5	\$319,946	\$119,687
Fleets/Facilities	3	\$232,935	\$84,278
Purchasing/Warehouse	3	\$230,293	\$88,755
Wells And Pumps	3	\$229,745	\$104,014
Accounting - Payroll	2	\$179,178	\$59,651
Accounting - Accounts Payable	2	\$127,542	\$40,035
Safety	1	\$122,241	\$37,503
Board Of Directors	7	\$99,106	\$136,296
Engineering Administration	1	\$86,034	\$32,680