

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Construction | 17 | \$1,281,626 | \$429,455 |
| Engineering | 9 | \$1,159,653 | \$389,469 |
| Administration | 9 | \$1,023,987 | \$229,213 |
| System Operations | 7 | \$945,280 | \$258,319 |
| Water Systems | 8 | \$809,534 | \$287,338 |
| Meter Repair | 11 | \$800,114 | \$297,593 |
| Information Services | 5 | \$730,504 | \$198,982 |
| Water Quality | 8 | \$705,514 | \$276,373 |
| Construction Contracts | 8 | \$687,750 | \$218,187 |
| Customer Services | 13 | \$685,769 | \$292,338 |
| Electrical | 7 | \$663,896 | \$208,663 |
| Water Reclamation | 7 | \$533,274 | \$179,904 |
| General Manager | 2 | \$500,285 | \$85,928 |
| Finance | 4 | \$477,355 | \$152,992 |
| Planning | 7 | \$445,113 | \$122,830 |
| Wastewater Maintenance | 5 | \$386,679 | \$126,793 |
| Human Resources | 3 | \$352,005 | \$106,929 |
| Engineering Services | 5 | \$319,946 | \$119,687 |
| Fleets/Facilities | 3 | \$232,935 | \$84,278 |
| Purchasing/Warehouse | 3 | \$230,293 | \$88,755 |
| Wells And Pumps | 3 | \$229,745 | \$104,014 |
| Accounting - Payroll | 2 | \$179,178 | \$59,651 |
| Accounting - Accounts Payable | 2 | \$127,542 | \$40,035 |
| Safety | 1 | \$122,241 | \$37,503 |
| Board Of Directors | 7 | \$99,106 | \$136,296 |
| Engineering Administration | 1 | \$86,034 | \$32,680 |