| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 4 | $\$ 88,393$ | $\$ 5,802$ |
| Operations | 4 | $\$ 70,617$ | $\$ 5,387$ |
| Board Of Directors | 5 | $\$ 6,900$ | $\$ 0$ |

