| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 152,200$ | $\$ 48,128$ |  |
| Operations | 2 | $\$ 114,432$ | $\$ 33,977$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

