

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	80	\$6,485,427	\$2,251,036
Engineering	25	\$2,088,400	\$722,984
Finance	24	\$1,766,389	\$647,802
Administration	8	\$938,750	\$302,109
Board Member	5	\$109,200	\$0