

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service - Field	19	\$922,013	\$294,286
General Manager	7	\$748,374	\$164,252
Director Of Engineering & Oper	12	\$681,597	\$200,707
Customer Service - Admin	14	\$680,765	\$262,964
Street Crew	11	\$675,013	\$207,496
Station Maintenance	8	\$610,596	\$211,486
Water Efficiency Fund	12	\$533,216	\$168,880
Engineering - Gis/Mapping	7	\$513,538	\$170,528
Cross Connection	6	\$468,788	\$163,481
Collection System	7	\$445,638	\$164,009
Information Technology	5	\$405,794	\$119,534
Inspection	5	\$381,458	\$135,782
Accounting	7	\$378,803	\$110,059
Purchasing	5	\$334,985	\$90,045
Water System	4	\$310,626	\$119,335
Electrical Services	3	\$308,658	\$84,330
Superintendent Field Engineeri	2	\$277,231	\$76,914
Support Services	4	\$263,754	\$91,938
Utilities Maint Super	2	\$263,682	\$79,713
Engineering - Capital	2	\$227,398	\$27,510
Director Of Human Resources	2	\$177,411	\$46,777
Facilities Operations Super	1	\$131,115	\$37,985
Board Of Directors	7	\$130,003	\$88,413
Super Customer Service	1	\$121,115	\$39,919