

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	47	\$4,709,714	\$1,489,458
Finance/Treasury	22	\$2,266,521	\$694,698
Water Operations	20	\$2,015,689	\$615,088
Customer Service	33	\$1,907,974	\$649,986
Construction Services	20	\$1,679,928	\$564,939
Electrical Services	15	\$1,610,907	\$428,308
Field Services	19	\$1,481,874	\$543,471
Water Quality Analysis	18	\$1,391,763	\$508,072
Water Resources and Policy	16	\$1,373,163	\$477,045
Mechanical Services	14	\$1,277,239	\$449,893
Information Services	13	\$1,247,500	\$364,911
Collection Systems	16	\$1,224,125	\$405,430
MWRP Operations	14	\$1,133,882	\$389,488
General Managers Office	11	\$888,051	\$281,241
Purchasing	10	\$741,402	\$297,301
Regulatory Compliance	8	\$736,503	\$214,239
Los Alisos Reclamation Plant	7	\$721,694	\$236,609
Facilities Services	8	\$635,182	\$226,554
Water Resources & Environmental Compliance	5	\$627,588	\$198,812
Public Affairs	7	\$624,259	\$206,158
Human Resources	5	\$608,500	\$200,170
Fleet Services	5	\$398,652	\$140,646
NTS Operations	6	\$357,283	\$104,555
Operations Administration	3	\$349,093	\$97,280
Safety And Security	3	\$237,327	\$40,567
Water Quality Administration and Projects	2	\$226,383	\$73,296
Water Operations Administration	1	\$160,352	\$51,248
Recycling Operations Administration	1	\$160,027	\$48,157
Maintenance Administration	1	\$157,465	\$47,439