

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pump Stations	9	\$744,589	\$243,150
Administration	9	\$724,816	\$211,413
Customer Service	12	\$710,151	\$247,969
Operations	11	\$694,992	\$243,149
Water Recycling Plant	7	\$640,168	\$205,562
Management	3	\$621,909	\$141,427
Collections	7	\$464,838	\$164,857
Engineering	3	\$245,788	\$68,928
Laboratory	2	\$187,636	\$61,163
Board of Directors	6	\$87,294	\$5,227
Fleet	1	\$81,746	\$33,657