

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	59	\$3,256,306	\$1,293,044
Human Services	54	\$2,086,523	\$910,091
Behavioral Health	26	\$1,178,639	\$426,649
Adult Detention Facility	21	\$1,166,551	\$455,006
Health Department	27	\$1,066,229	\$362,245
Human Services/Admin	26	\$1,007,684	\$368,151
Road Department	20	\$828,261	\$392,139
Probation	13	\$730,268	\$263,749
Planning	14	\$640,328	\$302,172
District Attorney	11	\$631,144	\$201,102
Facilities Maint	22	\$581,691	\$238,616
Engineering	8	\$545,941	\$216,513
Solid Waste	17	\$544,341	\$248,306
Assessor/Recorder	12	\$529,043	\$251,400
Auditor	10	\$520,238	\$199,482
Public Works Admin	9	\$424,992	\$125,014
Board Of Supervisors	9	\$360,437	\$119,645
Child Support	9	\$354,476	\$121,567
Data Processing	4	\$332,433	\$132,657
Fire	36	\$329,792	\$40,405
Fleet Maintenance	9	\$319,539	\$140,805
Library	23	\$317,900	\$86,098
Administration	4	\$298,948	\$93,099
Building Department	8	\$245,771	\$102,622
Treas/Tax Collector	6	\$233,498	\$102,263
Dept of Agriculture	4	\$201,250	\$80,194
Human Resources	3	\$195,013	\$82,983
County Counsel	2	\$192,935	\$83,932
Parks & Rec	37	\$169,753	\$57,769
Mental Health Svcs	7	\$160,898	\$55,298

Plant Operation Svc	4	\$159,491	\$80,346
Boating Safety	3	\$156,025	\$78,824
Trial Court Security	6	\$149,262	\$28,138
Juvenile Detention	6	\$136,301	\$29,664
Senior Nutrition	4	\$118,976	\$57,105
Housing	3	\$113,927	\$57,391
Transit	7	\$103,515	\$36,769
Farm Advisor	3	\$86,702	\$41,075
Meth Grant Sheriff	1	\$86,397	\$27,170
Victim Witness	3	\$77,014	\$25,457
Fire/OES	2	\$75,547	\$29,910
Youthful Offenders Program	1	\$72,059	\$29,698
County Clerk	2	\$68,821	\$36,651
Alcohol/Drug	3	\$67,764	\$24,495
Mental Health Triage	3	\$66,273	\$34,093
Community Correct	1	\$62,178	\$30,052
Mental Health Pei	1	\$60,500	\$15,485
Business & Econ Dev	1	\$59,857	\$26,737
Elections	1	\$54,904	\$30,600
Prob Rev & Recovery	1	\$34,659	\$10,582
Energy Grants Community	1	\$25,689	\$17,895
Veterans	1	\$21,369	\$0
Da - Srvp	3	\$20,460	\$0
Fire Safer Grant	6	\$12,787	\$0
Jail Inmate Welfare	1	\$9,626	\$0
Sheriff-DNA	2	\$6,183	\$0
OHS	1	\$808	\$0