

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	44	\$3,305,205	\$953,664
Fire	24	\$2,722,211	\$776,053
Library	52	\$925,179	\$157,408
Recreation	45	\$713,298	\$106,433
Administration	8	\$640,423	\$169,199
Street	10	\$523,340	\$115,370
Park	12	\$508,109	\$87,991
Planning & Building	10	\$485,005	\$105,094
Summer Recreation	21	\$69,560	\$2,607
Council	5	\$0	\$0