

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$288,060	\$80,972
Water Quality	7	\$277,917	\$39,585
Maintenance	4	\$168,653	\$55,865
Administration	3	\$93,096	\$40,752
Water	1	\$59,024	\$13,328
Education	1	\$33,780	\$12,468
Board Member	5	\$1,225	\$93,969