| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------|-----------|-------------|--|
| Maintenance | 7 | \$382,118 | \$167,641 |
| Accounting | 5 | \$340,359 | \$98,544 |
| Operations | 7 | \$280,053 | \$135,195 |
| Board | 5 | \$1,215 | \$72,645 |