

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,755,336	\$715,590
Administrative Services	10	\$1,029,215	\$370,913
Finance	7	\$756,974	\$281,075
Administration	5	\$690,397	\$224,111
Engineering	5	\$532,101	\$220,467
Customer Service	6	\$343,065	\$179,633
Information Technology	1	\$115,636	\$28,408
Board Of Directors	5	\$50,743	\$58,427
Youth Work Program	14	\$14,239	\$0