

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	78	\$4,260,513	\$1,709,529
Public Works	33	\$2,268,135	\$990,794
Recreation	66	\$847,152	\$261,579
Community Development	11	\$530,714	\$204,623
Finance	7	\$461,889	\$224,493
Administration	4	\$436,304	\$134,569
Personnel	2	\$181,574	\$80,942
Treasurer	2	\$109,114	\$66,068
Council	6	\$41,733	\$13,727