| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 4 | $\$ 119,993$ | $\$ 65,594$ |
| Administration | 2 | $\$ 118,557$ | $\$ 47,073$ |
| Board Member | 5 | $\$ 0$ | $\$ 2,060$ |

