| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| O\&M | 8 | \$427,643 | \$174,633 |
| Admin | 3 | \$324,552 | \$63,460 |
| JES | 1 | \$101,461 | \$34,106 |
| Board | 5 | \$0 | \$0 |

