| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| O \& M | 14 | $\$ 576,245$ | $\$ 304,478$ |
| Administration | 5 | $\$ 485,556$ | $\$ 145,106$ |
| Board Members | 5 | $\$ 6,050$ | $\$ 0$ |

