| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 147,291$ | $\$ 31,344$ |  |
| Maintenance | 2 | $\$ 86,942$ | $\$ 23,950$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

