| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 2 | $\$ 121,327$ | $\$ 39,756$ |
| Maintenance | 3 | $\$ 73,083$ | $\$ 32,647$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

