

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Services	18	\$974,000	\$416,332
Parks And Recreation	47	\$726,440	\$276,741
Community Development	8	\$662,413	\$188,499
Public Safety	23	\$581,880	\$156,703
Administration	4	\$473,895	\$159,033
Finance	5	\$341,895	\$112,176
Aquatics	62	\$294,211	\$48,432
Public Works	7	\$292,471	\$64,345
City Clerk	4	\$192,168	\$56,367
Human Resources	2	\$161,998	\$65,515
City Council	6	\$111,918	\$95,334
Commissions/Committees	9	\$16,800	\$0