

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	11	\$1,437,322	\$200,027
Customer Accounting	13	\$611,801	\$185,192
Resources	9	\$492,454	\$129,156
Electrical Maintenance	9	\$473,718	\$145,566
Civil Maintenance	9	\$398,959	\$128,947
Director Of Finance And Administration	5	\$388,629	\$97,439
Mechanical Maintenance	10	\$366,199	\$132,716
Operations Five Points Field Office	9	\$351,919	\$128,791
Preventive Maintenance	7	\$279,528	\$113,440
Human Resources and Administration	6	\$256,280	\$104,837
Planning and Maintenance Support	5	\$253,251	\$82,749
Operations Tranquility Field Office	5	\$231,140	\$82,460
Operations Huron Field Office	5	\$216,989	\$78,463
Public Affairs	2	\$207,407	\$30,763
General Accounting	3	\$194,311	\$39,335
Pleasant Valley Pumping Plant	3	\$145,270	\$48,526
Director of Resources	1	\$114,643	\$25,889
Warehouse	2	\$97,108	\$23,591
Director of Operations and Maintenance	1	\$78,749	\$23,555
Automotive Shop	2	\$74,675	\$36,107
Bollibokka	1	\$32,074	\$15,865
Board of Directors	9	\$20,400	\$0