| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Water Department | 54 | $\$ 1,767,448$ | $\$ 741,342$ |
| Administration | 22 | $\$ 1,495,956$ | $\$ 376,294$ |
| Board Member | 6 | $\$ 0$ | $\$ 91,704$ |

