| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 5 | $\$ 650,965$ | $\$ 113,350$ |
| Community Services | 16 | $\$ 506,123$ | $\$ 126,063$ |
| Planning | 7 | $\$ 447,426$ | $\$ 77,152$ |
| Administrative Services | 3 | $\$ 304,951$ | $\$ 68,569$ |
| Council | 5 | $\$ 26$ | $\$ 0$ |

