| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Ditchtender | 5 | \$239,942 | \$86,550 |
| Manager | 1 | \$82,507 | \$17,310 |
| Foreman | 1 | \$70,091 | \$17,310 |
| Office | 1 | \$52,311 | \$17,310 |
| Director | 5 | \$0 | \$0 |

