

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	232	\$17,577,908	\$7,415,802
Fire	70	\$10,021,766	\$3,909,927
Public Works	176	\$7,554,416	\$2,212,096
Community Services	241	\$2,826,816	\$497,200
Community Development	19	\$1,617,337	\$416,506
Public Library	73	\$1,617,147	\$258,673
City Attorney	14	\$1,520,148	\$404,216
Financial Services	16	\$1,263,888	\$310,185
Information Technology	10	\$701,152	\$180,957
Human Resources	10	\$573,664	\$98,696
City Manager	2	\$513,975	\$150,753
Waterfront & Econ Development	6	\$444,990	\$110,227
City Clerk	14	\$432,632	\$119,749
City Council	9	\$220,998	\$65,235
City Treasurer	1	\$62,612	\$28,582