| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration/Maintenance | 1 | \$69,217 | \$24,338 |
| Administration | 4 | \$61,705 | \$17,223 |
| Maintenance | 2 | \$49,714 | \$13,148 |

