

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Field Staff  | 12        | \$1,530,189 | \$591,788                              |
| Management   | 5         | \$675,529   | \$257,640                              |
| Office Staff | 5         | \$296,037   | \$190,868                              |
| Board Member | 5         | \$21,200    | \$0                                    |