

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$850,287	\$268,477
Wastewater	10	\$704,694	\$246,920
Engineering	8	\$662,308	\$209,971
Construction Maintenance	8	\$563,495	\$198,494
Collections	9	\$550,895	\$199,872
System Services	9	\$532,748	\$183,328
Operations Support	7	\$508,525	\$180,234
System Operations	6	\$472,396	\$146,080
Accounting	2	\$204,514	\$63,577
Customer Service	5	\$147,958	\$57,939
Board Member	5	\$19,145	\$0