

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	347	\$26,375,313	\$9,533,150
Public Works	140	\$6,434,558	\$1,748,989
Water And Wastewater	76	\$4,623,822	\$1,212,594
Development And Neighborhood Services	163	\$4,036,129	\$861,564
Finance	33	\$1,591,140	\$393,770
Administration	9	\$831,109	\$167,053
Human Resources	11	\$694,480	\$136,351
Library	24	\$407,067	\$0
Information And Technology Services	3	\$274,128	\$72,121
City Clerk	6	\$271,638	\$70,730
City Attorney	2	\$127,367	\$40,187
Mayor And Council	8	\$118,313	\$64,815