

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	17	\$1,329,808	\$356,189
Parks and Recreation	60	\$1,006,717	\$233,089
Governance and Support Services	11	\$917,659	\$329,314
Engineering	6	\$635,695	\$207,067
Compliance Services	5	\$322,732	\$99,003
Board	5	\$24,000	\$75,746