

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Operations | 20 | \$1,489,782 | \$596,200 |
| Administration | 10 | \$783,230 | \$281,089 |
| Parks and Recreation | 24 | \$525,764 | \$202,759 |
| Engineering | 5 | \$474,569 | \$175,238 |
| Auto Shop | 1 | \$67,172 | \$31,687 |
| Board Of Directors | 5 | \$24,000 | \$112,860 |