

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Electric	26	\$3,198,901	\$1,380,289
Water	21	\$1,878,178	\$962,747
Administrative Services	22	\$1,390,577	\$701,308
General Management	6	\$600,751	\$279,287
Conservation	3	\$306,297	\$157,333
Board	5	\$24,000	\$129,757