| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 6 | $\$ 442,885$ | $\$ 130,396$ |
| Administration | 3 | $\$ 344,552$ | $\$ 42,232$ |
| Board Member | 5 | $\$ 17,700$ | $\$ 0$ |

