

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works / City Yard	60	\$2,449,098	\$1,122,756
Recreation / Administration	40	\$1,838,268	\$795,531
Recreation / Hourly	148	\$1,204,701	\$14,240
Public Works / Administration	14	\$1,177,236	\$508,956
Finance	19	\$1,152,076	\$406,474
Administration	18	\$929,229	\$208,909
Planning	17	\$745,345	\$324,274
Public Works / Water	10	\$532,025	\$237,159
Code Enforcement	9	\$489,753	\$252,269
Housing / CDBG	4	\$262,338	\$134,734
Administration Services	2	\$150,405	\$78,626
City Council	5	\$66,090	\$59,907