| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance/Operations | 13 | $\$ 348,559$ | $\$ 73,776$ |  |
| Administration | 2 | $\$ 102,857$ | $\$ 69,348$ |  |
| Board | 5 | $\$ 15,000$ | $\$ 0$ |  |

