| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Office Personnel | 4 | $\$ 313,075$ | $\$ 43,541$ |
| Field Personnel | 6 | $\$ 300,436$ | $\$ 102,854$ |
| Governing Body | 5 | $\$ 8,779$ | $\$ 0$ |

