| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 5 | $\$ 171,520$ | $\$ 0$ |  |
| Administration | 3 | $\$ 26,557$ | $\$ 0$ |  |
| Director | 5 | $\$ 12,300$ | $\$ 0$ |  |

