

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$1,462,539	\$572,383
Engineering	14	\$1,414,355	\$466,944
Pumps	12	\$980,776	\$362,418
Finance	9	\$893,629	\$334,867
Customer Service	11	\$792,375	\$316,912
Underground Repair Water	10	\$757,975	\$307,841
Underground Rep Sewer	10	\$692,348	\$310,900
Heavy Maintenance	7	\$520,983	\$218,370
Administration	3	\$396,459	\$115,374
Laboratory	6	\$391,246	\$128,124
Electrical	5	\$390,744	\$154,556
Information Systems	4	\$342,476	\$145,687
Equipment Repair	3	\$235,908	\$103,472
Diamond Valley Ranch	4	\$218,092	\$60,218
Human Resources	5	\$176,368	\$71,661
Board Of Directors	5	\$24,074	\$106,244