| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 6 | $\$ 307,729$ | $\$ 124,875$ |  |
| Administration | 3 | $\$ 151,984$ | $\$ 69,769$ |  |
| Board of Directors | 6 | $\$ 0$ | $\$ 0$ |  |

