

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Administration | 8 | \$414,291 | \$182,851 |
| Waste Water | 4 | \$172,981 | \$66,472 |
| Electric | 3 | \$146,101 | \$82,248 |
| Snow Removal | 9 | \$111,028 | \$58,806 |
| Operations | 1 | \$73,210 | \$24,025 |
| District Board | 6 | \$24,000 | \$102,722 |