

Department	Employees	Total Wages	Total Retirement & Health Contribution
Work Performance Resource	383	\$47,870,666	\$8,733,760
System Operation And Reliability	195	\$24,153,355	\$3,883,701
Technology Resource Center	182	\$19,722,579	\$3,670,819
Design Resource Center	146	\$12,513,584	\$2,536,054
Programs And Services	125	\$10,582,734	\$2,073,745
Facilities	94	\$9,103,522	\$2,048,590
Sales And Service	178	\$8,425,093	\$2,305,277
Generation Maintenance	70	\$7,839,246	\$1,486,402
Communication And Advertising Services	78	\$7,216,372	\$1,271,530
Financial Services	100	\$7,183,520	\$1,872,772
Distribution Services Supervisor	43	\$6,694,200	\$997,016
Protection, Safety, And Environmental Services	74	\$6,478,881	\$1,202,956
Energy Trading And Contracts	44	\$6,017,095	\$913,931
Business Planning And Budget	53	\$5,717,089	\$1,030,485
Transportation	62	\$4,909,899	\$1,261,381
Human Resources	47	\$3,940,151	\$725,900
Advanced Renewable And Distributed Generation Technology Program Manager And Staff	34	\$3,702,311	\$524,489
Generation Design	29	\$3,547,597	\$580,375
Generation Management	31	\$3,156,215	\$573,876
Controller And Accounting	45	\$3,147,118	\$699,187
General Manager's Office	14	\$3,049,591	\$335,417
Environmental And Real Estate Staff	34	\$2,945,323	\$552,510
Supply Chain Services	28	\$2,455,853	\$475,695
Manager Organization And Workforce Development	23	\$2,329,909	\$411,366
Legislative And Regulatory	19	\$2,231,690	\$397,627
Strategic Operations	24	\$2,176,876	\$353,933
Customer Leadership And Business	19	\$1,988,999	\$365,428
General Counsel	15	\$1,715,446	\$322,131
Business And Technology Resource Center	22	\$1,558,513	\$356,451
Distributed Energy Strategy	14	\$1,501,250	\$263,753

Audit And Quality Service	10	\$1,316,417	\$228,778
Treasury	9	\$1,238,458	\$230,959
Energy Supply Planning And Scheduling	11	\$1,167,604	\$221,723
Workforce Management	10	\$721,674	\$164,630
Image Production And Postal Services	14	\$710,202	\$182,526
Rancho Seco Nuclear Operations Fuel	4	\$480,191	\$111,937
Board Office	4	\$315,077	\$49,226
Board Of Directors	9	\$99,994	\$41,838