| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 15 | $\$ 961,724$ | $\$ 429,889$ |
| Administration | 5 | $\$ 370,429$ | $\$ 136,594$ |
| Technical Services | 5 | $\$ 332,958$ | $\$ 134,074$ |
| Board Member | 5 | $\$ 36,000$ | $\$ 23,800$ |

