

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Electric Operations	24	\$2,116,079	\$493,408
Administration	7	\$698,947	\$176,420
Customer Service	10	\$601,831	\$177,208
Board of Directors	5	\$12,800	\$33,170