

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	75	\$8,472,688	\$4,284,806
Maintenance Support West	68	\$6,380,157	\$3,628,609
Construction & Maintenance Svc	60	\$6,181,441	\$3,179,533
Paving	62	\$5,878,740	\$3,611,355
Wastewater Maintenance	58	\$5,754,519	\$3,240,991
Maintenance Support East	57	\$5,699,820	\$3,399,081
Enterprise Application Dev	48	\$5,658,348	\$3,099,917
Pipeline	65	\$5,625,462	\$2,968,527
East Area Service Center	58	\$5,453,567	\$3,108,650
North Area Service Center	51	\$4,983,670	\$2,692,524
South Area Service Center	53	\$4,944,746	\$2,875,870
Water Treatment	41	\$4,820,372	\$2,501,486
Pardee	44	\$4,681,488	\$2,763,229
Data Center	37	\$3,831,727	\$2,132,951
Contact Center	54	\$3,452,002	\$2,100,878
Equipment Support	37	\$3,312,781	\$1,906,647
Accounting	40	\$3,192,750	\$1,835,460
Meter Reading	49	\$3,051,295	\$1,809,027
Fleet Maintenance	32	\$2,947,177	\$1,700,034
Field Services	38	\$2,843,709	\$1,648,507
Water Supply Improvements	20	\$2,314,147	\$1,284,405
Aqueduct Section	27	\$2,268,923	\$1,443,652
Wastewater Design	19	\$2,140,603	\$1,211,260
Surveying	24	\$2,049,933	\$1,208,971
System Water Quality Section	19	\$2,035,021	\$1,133,100
Office Of General Counsel	15	\$2,010,608	\$1,116,287
Water Distribution	14	\$1,695,376	\$868,199
Project & Construction Management	14	\$1,638,958	\$856,787
Janitorial Support	28	\$1,589,747	\$1,044,447
Organic Chemistry Section	14	\$1,535,910	\$870,380

Office Of The Gm-Communication	12	\$1,424,952	\$763,807
Water Conservation	14	\$1,405,094	\$830,113
Materials & Supplies	17	\$1,376,422	\$869,137
Construction Management And Insp-Grp4	11	\$1,355,021	\$699,273
Construction Management And Insp-Grp3	13	\$1,352,914	\$759,057
Materials Engineering	14	\$1,341,536	\$727,425
Wastewater Department Administration	8	\$1,332,564	\$685,202
Meter Maintenance	15	\$1,309,575	\$818,529
Recruitment And Classification	13	\$1,257,122	\$679,690
Process Eng & Info Systems	11	\$1,206,085	\$678,777
Chevron Reclamation O & M	8	\$1,189,141	\$544,945
Pipeline Design	10	\$1,173,314	\$685,891
Purchasing	12	\$1,128,097	\$641,299
Distrib Sys Eng & Corrosion Ctl	10	\$1,111,298	\$628,267
Instruction Control Power Eng - West	9	\$1,111,282	\$597,505
Facilities Maintenance	11	\$1,066,843	\$524,233
Instruction Control Power Eng - East	8	\$1,055,113	\$543,605
Workplace Health & Safety	9	\$1,050,696	\$610,816
Mechanical Engineering	8	\$1,035,427	\$553,326
Omd Administration	6	\$1,034,102	\$541,656
Employee Services	10	\$1,016,401	\$565,755
It Security	7	\$975,502	\$569,740
Drafting	12	\$968,457	\$608,335
New Business Office	10	\$964,569	\$500,677
Mokelumne Fisheries & Wildlife	10	\$948,694	\$615,685
Scada Engineering Section	7	\$947,686	\$561,493
Asset Management	8	\$940,974	\$534,009
Large Diameter Pipeline & Aqueduct	8	\$918,576	\$491,373
Civil Structural	9	\$904,034	\$538,953
Treatment Administration	8	\$901,283	\$515,928
Specifications/Cost Est/Esr	7	\$895,056	\$508,405
Environmental Compliance	9	\$894,600	\$519,717

Infrastructure Management	7	\$880,243	\$505,960
Construction Management And Insp-Grp2	8	\$875,665	\$479,903
Mail Remittance & Processing	14	\$873,279	\$507,900
Budget Office	7	\$868,858	\$473,291
Water Supply Engineering	8	\$857,885	\$482,939
Water Treatment Plant Improv	8	\$855,036	\$489,911
Construction Management And Insp-Grp1	6	\$830,611	\$464,575
Customer Information System	9	\$822,534	\$491,029
Inorganic Chemistry Section	9	\$793,701	\$455,711
Plant Engineering Services	6	\$790,893	\$480,371
Lafayette Recreation Area	13	\$788,568	\$400,547
Employee Relations	6	\$775,693	\$457,409
Biology Section	9	\$768,303	\$515,315
Risk Management	7	\$764,934	\$439,108
Wastewater Planning	7	\$735,204	\$427,784
Facilities Engineering	7	\$728,082	\$435,992
Distribution System Planning	6	\$710,438	\$397,127
Process Engineering	5	\$705,920	\$396,534
Real Estate Services	8	\$699,903	\$362,196
Plant Inspection	6	\$698,905	\$336,931
Industrial Discharger	7	\$681,249	\$422,955
Water Resources Department	4	\$673,571	\$374,334
Employee Development	6	\$663,248	\$337,717
Water Service Planning	7	\$660,118	\$351,494
Mapping Services	7	\$630,528	\$370,527
Office Of The General Manager	4	\$620,733	\$311,061
Mokelumne Watershed Section	8	\$591,628	\$374,512
Engineering Technical Support	9	\$578,747	\$332,324
Resource Recovery Program	5	\$563,540	\$347,132
Pressure Zone Planning	5	\$549,846	\$293,170
Distribution Mtce & Constr Admin	4	\$541,322	\$308,432
Inflow & Infiltration Ctrl Program	6	\$527,063	\$297,216

Pipeline Drafting	8	\$523,346	\$349,401
Water Resource Projects	4	\$518,540	\$286,510
Construction	5	\$517,161	\$279,031
Finance Department Admin	4	\$514,955	\$268,587
Engineering Administration	3	\$503,014	\$257,719
Distribution Engineering	4	\$498,627	\$296,947
Major Facilities	5	\$498,503	\$304,719
Water Supply Admin	4	\$485,856	\$258,597
Resource Patrol	8	\$479,045	\$261,862
Local Watershed Section	5	\$464,385	\$300,489
Security & Emergency Preparedness	4	\$454,236	\$260,574
Customer Services Support Admin	4	\$452,012	\$239,593
Water Rights	4	\$445,414	\$249,508
Regulatory Compliance Admin	3	\$441,117	\$239,663
Meter Reading And Maintenance Admin	5	\$437,832	\$235,588
San Pablo Recreation Area	4	\$410,556	\$244,319
Inter-Governmental Affairs	3	\$404,712	\$225,294
Pipeline Renewal	3	\$404,221	\$226,761
Retirement System - Admin	4	\$402,168	\$208,003
East Bay Fisheries & Wildlife	4	\$396,040	\$226,993
Human Resource Administration	3	\$386,560	\$175,547
Electrical & Control Eng	4	\$381,662	\$164,434
Treasury Operations	3	\$380,359	\$184,115
Water Distribution Planning	4	\$375,809	\$184,808
Diversity And Inclusion	4	\$352,691	\$194,473
East Bay Watershed Resources	4	\$334,417	\$200,793
Water Quality	2	\$334,308	\$202,998
Information Systems	2	\$329,292	\$175,450
Design Division	6	\$328,067	\$157,911
Office Of The Secretary	3	\$325,225	\$208,420
Camanche Recreation Area	5	\$320,099	\$203,276
Contract Equity Office	3	\$318,809	\$160,912

Mokelumne Watershed & Recreation	3	\$300,652	\$181,772
Records Management	4	\$296,802	\$182,231
Water Resources Planning Admin	3	\$294,101	\$165,250
Local Watershed & Recreation	3	\$291,527	\$164,035
Water Proceedings Section	2	\$283,088	\$163,110
Customer Services Admin	2	\$278,819	\$161,108
Office Of Internal Audits	2	\$278,424	\$152,540
Engineering Services	2	\$271,741	\$158,419
Facilities Mtce & Constr Admin	2	\$259,339	\$134,580
Pipeline Const & Equipment Admin	2	\$250,972	\$133,781
Drought Water Conservation	6	\$242,009	\$40,766
Building Services	3	\$241,112	\$130,973
Pipeline Infrastructure Div	2	\$236,799	\$126,631
Reprographics	3	\$234,851	\$166,578
Fisheries & Wildlife Services	2	\$217,605	\$132,170
Quality Assurance Section	2	\$206,100	\$124,451
Drought Contact Center	5	\$167,256	\$28,160
Water Treatment & Distrib Div Admin	4	\$149,136	\$67,313
Natural Resources Admin	1	\$114,229	\$87,571
Board Of Directors	7	\$99,689	\$141,360
Grp2 Construction Contract Management	1	\$43,203	\$11,154
Specialty Design	1	\$40,732	\$13,008
Drought Field Services	1	\$18,297	\$1,983