

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Maintenance	28	\$1,934,288	\$1,047,195
Sewer Maintenance	17	\$1,185,680	\$578,036
Traffic Engineering	8	\$873,303	\$405,687
Landscape Maintenance D	15	\$833,818	\$475,814
Finance	11	\$833,298	\$436,963
Aquatics	127	\$726,183	\$131,084
Government Facilities	12	\$703,021	\$427,560
Building And Safety	9	\$640,052	\$370,306
City Attorney	4	\$549,227	\$295,880
Planning	10	\$544,461	\$241,152
Public Works-Administration	5	\$462,191	\$263,302
Public Security	40	\$449,970	\$34,436
Code Enforcement	8	\$398,025	\$202,946
Housing Development	4	\$390,680	\$199,883
Admin Services	3	\$371,960	\$160,713
Park Maintenance	5	\$364,438	\$198,544
Youth Sports	37	\$353,322	\$59,134
City Manager	4	\$324,826	\$145,934
Rec & Culture-Aquatic P	59	\$322,901	\$105,950
Engineering	4	\$316,198	\$175,073
Human Resources	9	\$295,100	\$158,247
Recreation & Culture Ad	8	\$292,533	\$136,219
Neighborhood Services	4	\$277,360	\$160,789
Communications	3	\$275,159	\$142,431
Special Events	54	\$274,742	\$46,374
City Clerk	4	\$231,890	\$109,322
Legacy Commons	7	\$209,970	\$87,213
Palmdale Playhouse	21	\$193,141	\$110,381
St Light Assessment Dis	11	\$190,675	\$86,255
Recreation	30	\$168,857	\$12,541

Landscape Maintenance-Gen Ben	2	\$166,091	\$84,255
Economic Development	2	\$163,199	\$87,184
Eastside Recreation Cen	26	\$157,153	\$34,044
Parking Enforcement	10	\$142,656	\$27,347
Cdbg Saves Administration	5	\$98,875	\$46,783
Geographic Information	1	\$97,999	\$57,371
Records Management	4	\$81,465	\$56,959
Heritage Air Park	1	\$66,549	\$46,694
City Council	5	\$64,612	\$57,593
Transit Service	1	\$58,704	\$41,041
Community Service Officer	2	\$58,621	\$45,023
Westside Recreation Cen	2	\$20,318	\$1,494
Cultural Center	1	\$8,060	\$590
Planning Commission	5	\$5,700	\$428