| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 22 | $\$ 476,279$ | $\$ 30,878$ |  |
| Admin | 2 | $\$ 125,604$ | $\$ 19,911$ |  |
| Board | 9 | $\$ 0$ | $\$ 0$ |  |

